

**DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES**  
**MENTAL HEALTH PROGRAM**

Monthly Summary  
December 2003

<b>CONSUMER INFORMATION</b>												
2003												
Month of Service	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
<b>Medicaid Fee-For-Service</b>												
Total Medicaid Eligible*	80,137	80,265	80,893	81,042	81,132	81,235	81,372	81,332	81,172			
Medicaid Eligibles Served*	7,615	7,317	7,329	7,348	7,196	6,825	6,642	6,474	6,459			
Medicaid Penetration Rate	9.50%	9.12%	9.06%	9.07%	8.87%	8.40%	8.16%	7.96%	7.96%			
<b>MHSP Fee-For-Service</b>												
Total MHSP Eligible*	3,525	3,469	3,492	3,437	3,422	3,405	3,406	3,383	3,335			
MHSP Eligibles Served*	2,246	2,176	2,181	2,219	2,165	2,127	2,079	2,048	2,103			
MHSP Penetration Rate	63.7%	62.7%	62.5%	64.6%	63.3%	62.5%	61.0%	60.5%	63.1%			
MHSP Member Pharmacy Utilization**	1,437	1,339	1,368	1,331	1,352		1,303	1,287	1,357	1,380	1,361	
Percent Pharmacy Utilization	40.8%	38.6%	39.2%	38.7%	39.5%		38.3%	38.0%	40.7%			
Average Cost Per Utilizing Member**	\$124.33	\$113.62	\$117.06	\$119.96	\$121.39		\$118.86	\$138.11	\$145.95	\$141.89	\$144.13	
*Data are from Medstat												
**Data are from Consultec PDCS Report RXMM3950												
NOTE: All Statistics are subject to change.												

<b>STATE MENTAL HEALTH FACILITY CENSUS AND ADMISSIONS</b>												
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	*Oct	*Nov	*Dec
MSH Average Daily Census*	181	181	185	183	180	181	185	184	194	189	196	188
MMHNCC Avg Daily Census**	91	89	90	90	90	90	87	85	82	78	76	76
*Data are from the Reimbursement Bureau												
**Data are from MMHNCC Monthly Reports												

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LEVEL OF CARE INITIAL AUTHORIZATIONS-FIRST HEALTH												
2003												
Month of Service	Jan*	Feb*	Mar*	Apr*	May*	June*	July**	Aug**	Sep**	Oct**	Nov**	Dec**
<b>In-State Levels of Care</b>												
Residential Treatment Center	31	26	29	23	27	32	0	1	0			
Therapeutic Group Home	34	22	31	23	19	32	1	2	2			1
Therapeutic Family Care	62	40	59	33	43	71	0		0			1
Mental Health Center Services	35	29	41	44	29	28	28	32	31	24	23	14
Partial Hospitalization - Acute	41	11	26	12	21	15	1	2	1			
Partial Hospitalization - Sub -Acute		5	14	11	7	13						
Acute Inpatient Hospital	99	94	114	108	106	91	67	53	59	60	41	59
Inpatient Hospital Children												
Inpatient Hospital Adults												
Comprehensive School												
Therapeutic Outpatient	47	42	72	69	47	48						

\*These data are for both In-State and Out-of-State.

\*\*These data are for adults ages 18+.